

2021 General Fund Budget



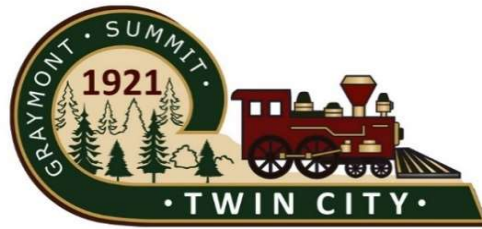
Revenues

Taxes	\$ 522,500.00
Licenses and Permits	\$ 40,500.00
Franchise Fees	\$ 100,000.00
Charges for Services	\$ 16,500.00
Fines and Forfeitures	\$ 90,000.00
Miscellaneous Revenue	\$ 2,500.00
Other Sources	\$ 180,000.00
Total	\$ 952,000.00

Expenditures

Administration	\$ 117,500.00	12%
Governing Body	\$ 115,500.00	12%
Police Department	\$ 348,000.00	37%
Fire Department	\$ 23,000.00	2%
Streets and Roads	\$ 135,000.00	14%
Garbage and Recycling	\$ 144,000.00	15%
Recreation Department	\$ 45,000.00	5%
Contingency Fund	\$ 24,000.00	3%
Total	\$ 952,000.00	

2021 Water and Sewer Budget



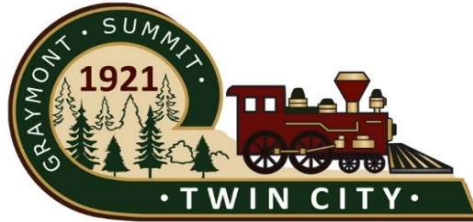
Revenues

Water Sales	\$ 225,000.00
Sewer Sales	\$ 160,000.00
Fire Sales	\$ 18,000.00
Garbage Sales	\$ 145,000.00
Connection Fees	\$ 2,000.00
Reconnect Fees	\$ 3,000.00
Penalties	\$ 35,000.00
Misc Fee Income	\$ 34,000.00
Transfer to Others	\$ (180,000.00)
Total	\$ 442,000.00

Expenditures

Personnel Expense	\$ 75,390.00
Contract Labor & Repairs and Maintenance	\$ 102,200.00
Supplies	\$ 88,010.00
Debt Service	\$ 156,400.00
Contingency Fund	\$ 20,000.00
Total	\$ 442,000.00

2021 Special Revenue Funds Budget



Revenues

SPLOST	\$ 100,000.00
T-SPLOST	\$ 22,000.00
LMIG	\$ 33,000.00