

## 2022 General Fund Budget



### Revenues

Taxes	\$	561,000.00
Licenses and Permits	\$	36,500.00
Franchise Fees	\$	95,000.00
Charges for Services	\$	15,000.00
Fines and Forfeitures	\$	90,000.00
Miscellaneous Revenue	\$	2,500.00
Other Sources	\$	200,000.00
<b>Total</b>	<b>\$</b>	<b>1,000,000.00</b>

### Expenditures

Administration	\$	138,500.00	<b>14%</b>
Governing Body	\$	111,500.00	<b>11%</b>
Police Department	\$	367,000.00	<b>37%</b>
Fire Department	\$	23,000.00	<b>2%</b>
Streets and Roads	\$	130,000.00	<b>13%</b>
Garbage and Recycling	\$	180,000.00	<b>18%</b>
Recreation Department	\$	50,000.00	<b>5%</b>
Contingency Fund	\$	-	<b>0%</b>
<b>Total</b>	<b>\$</b>	<b>1,000,000.00</b>	

## 2022 Water and Sewer Budget



### Revenues

Water Sales	\$	210,000.00
Sewer Sales	\$	150,000.00
Fire Sales	\$	18,000.00
Garbage Sales	\$	165,000.00
Connection Fees	\$	2,000.00
Reconnect Fees	\$	3,000.00
Penalties	\$	25,000.00
Misc Fee Income	\$	34,000.00
Transfer to Others	\$	(200,000.00)
<b>Total</b>	<b>\$</b>	<b>407,000.00</b>

### Expenditures

Personnel Expense	\$	64,625.00
Contract Labor & Repairs and Maintenance	\$	91,000.00
Supplies	\$	94,975.00
Debt Service	\$	156,400.00
Contingency Fund	\$	-
<b>Total</b>	<b>\$</b>	<b>407,000.00</b>

## 2022 Special Revenue Funds Budget



### Revenues

SPLOST	\$	120,000.00
T-SPLOST	\$	24,000.00
LMIG	\$	30,000.00